2011

CERTIFICATE

To the Clerk of Stafford County, State of Kansas We, the undersigned, officers of

Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			20	l l Adopted Budget		7
				Amount of 2010	County	1
m 11 . 00 .		Page		Ad Valorem Tax	Clerk's	
Table of Contents:		No.	<u>Exp</u> enditure		Use Only	1
Computation to Determine Li	mit for 2011	2	-			J
Alloc of MVT, RVT, 16/20M Schedule of Transfers	venicies & Stider					
Statement of Indebt. & Lease	Purchase	5	-			
Fund	K.S.A.	+->-	-			
General	79-1962	6	17,500	8,807	2.598	+ tota
Road	68-518c	7	64,894	42,338	12.547	+ toto + twp
		-			_	
FEMA		8				
		ļ				
Special Machinery		7				
Totals		XXXXXX	82,394	51,145	15.145	
Budget Summary		9				1
Neighborhood Revitalization		10	Is a Resolution required	i No		
Resolution						
Final Assessed Valuation:	County Clerk's		•			
Lincoln Township	3,374,4]			
Radium	15 8	<u>ס</u> נ				
0 T-4-1 A 4 X/-1		14 -				
Total Assesed Valuation	3 390 2 November 1st \	42	1			
Assisted by: Adams, Brown, Beran & Ball, Address: PO Drawer J Great Bend, Kansas 67530			Brian Thomas Munin	R In	shut ham	
Attest: 8-43	,2010		0770			
Nita Keenan County Clerk				Governing Body		

revised 12/08/09

with the IRS.

** · · ·

\$ 12,565

Lincoln Township

2011

Computation to Determine Limit for 20

1.	•	+ \$	Amount of Levy 51,145
2. 3.		- \$_ \$_	51,145
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: +	0	
 5. 6. 	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 48,517 5b. Personal Property 2009 - 52,310 5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0) Valuation of Property that has Changed in Use during 2010: +	<u>0</u> 0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0	
8.	Total Estimated Valuation July 1,2010 3,389,179		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,389	,179	
10.	Factor for Increase (7 divided by 9) 0.00	0000	
11.	Amount of Increase (10 times 3)	+ \$ _	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u></u>	51,145
13.	Debt Service Levy in this 2011		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		51,145

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

:

Lincoln Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2011	r Year 2011	
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	7,719	330	3	73	0
0		0	0	0	0
Road	43,426	1,856	14	411	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
	_	0	0	0	0
		0	0	0	0
Total	51,145	2,186	17	484	0
County Treasurer's Motor Vehicle Estimate	hicle Estimate	2,186			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate		17		
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimate		ı	484	
County Treasurer's Slider Estimate	imate			discon	0
Motor Vehicle Factor		0.04274			
Recreational Vehicle Factor		l	0.00033		
16/20M Vehicle Factor				0.00946	
Slider Factor				I	0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery		-		1
General	Special Machinery	-	-	_	
Road	Special Machinery	14,000	-	-	68-141g
			TT. 14-2-1		
_				100-100-100-100-100-100-100-100-100-100	
					·
	Tratal	14.000			
	Total Adjustments*	14,000	0	0	
	Adjusted Totals	14,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011..

STATEMENT OF INDEBTEDNESS

Lincoln Township Stafford County

	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2010	Amon 20	Amount Due 2011
Type of Debt	Issne	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
]			
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
										:
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of		Amount	Principal Payments	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)		(Jan 1,2010	2010	2011
John Deere Grader	10/16/05	74	4.75	67,823	31,588	11,120	11,120
							ļ
Total					31,588	11,120	11,120

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	12,978	13,638	
Receipts:	12,510	15,050	0,207
Ad Valorem Tax	10,194	7 719	xxxxxxxxxxxxxx
Delinquent Tax	236	7,712	0
Motor Vehicle Tax	519	340	330
Recreational Vehicle Tax	6	1	330
16/20 M Vehicle Tax	156	89	I
LAVTR	0	0	· · · · · · · · · · · · · · · · · · ·
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Gross Earnings (meangrotes) 1 ax	<u> </u>	··· · · · · · · · · · · · · · · · · ·	0
			
Interest on Idla Founda	100		
Interest on Idle Funds	198	0	0
Miscellaneous	105	0	0
Does miscellaneous exceed 10% of Total Receipts	17 41 4	0.140	
Total Receipts	11,414	8,149	406
Resources Available:	24,392	21,787	8,693
Expenditures:			
OCC. D	1 000	1.000	
Officers Pay	1,800	1,800	2,000
Salaries & Wages	0	0	0
Employee Benefits	2,835	3,500	5,000
Supplies	141	500	500
Equipment	0	500	1,500
Buildings Maintenance	152	500	1,000
Insurance	4,824	5,200	5,500
Accounting & Publication	1,002	1,500	2,000
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	. 0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,754	13,500	17,500
Unencumbered Cash Balance Dec 31	13,638		xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 20,399	15,500	Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	17,500
		Tax Required	8,807
	De	l Comp Rate: 0.000%	0
		2010 Ad Valorem Tax	8,807

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2011

Lincoln Township FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

The production of the producti	Prior Year	Current Year	Proposed Budget
Road	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	8,056	18,155	18,627
Receipts:	**************************************		
Ad Valorem Tax	50,748	43,426	xxxxxxxxxxx
Delinquent Tax	1,089	0	
Motor Vehicle Tax	1,372	1,771	1,856
Recreational Vehicle Tax	10	12	14
16/20M Vehicle Tax	434	501	411
Slider	0	0	0
Special Highway/Gasoline Tax	1,359	1,865	1,648
Interest on Idle Funds	0	0	0
Miscellaneous		0	0:
Does miscellaneous exceed 10% of Total Receipts	<u></u>		
Total Receipts	55,012	47,575	3,929
Resources Available:	63,068	65,730	22,556
Expenditures:	00,000	03,720	22,330
Officers Pay	0	0	0
Salaries & Wages	10,527	12,000	12,000
Employee Benefits	0	0	0
Road Maintenance	0	2,000	2,700
Road Materials	141	9,683	15,000
Equipment	2,080	300	3,500
Fuel, Tires & Oil	6,813	10,000	15,500
Chemicals	232	500	2,129
Leases	11,120	11,120	11,120
Supplies	0	1,000	2,445
Storage Shed/Hall	0	500	500
Contract Labor	0	0	0
Transfer to Special Machinery	14,000	0	0
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,913	47,103	64,894
Unencumbered Cash Balance Dec 31	18,155	18,627	xxxxxxxxxxxx
2009/2010 Budget Authority Amount: 63,872	62,194	Non-Appr Bal	
	7	Tot Exp/Non-Appr Bal	64,894
		Tax Required	42,338
·		Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	42,338

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	16,177
Transfers from:	
Road Fund	14,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	328
Other	0
Resources Available:	30,505
Total Expenditures	8,750
Unencumbered Cash Balance, Dec 31	21,755

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2011

Lincoln Township

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	0	()	0
Receipts:			
			·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			<u></u>
Miscellancous			
Does miscellaneous exceed 10% of Total Expenditus			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0]	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

Lincoln Township 2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0		
Road	0		
TOTAL	0	0.000	0

2010 July 1 Valuation:	3,389,179
Valuation Factor:	3,389.179
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

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^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication	auc	4	, 2010
2nd Publication	δ	7	 , 2010
3rd Publication			
4th Publication			
5th Publication			
6th Publication			

(Publications Manager)

SUBSCRIBED and sworn to before me this

August, 2010

(Notary Public)

JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3 21 2014

OCC.

APPROXIMATION OF THE PROXIMATION OF THE PROXI

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Stafford County
will meet on August 16, 2010 at 8:00 p.m. at the Gregory Bayer Residence, 1834 NW 60 Avenue for the purpose of heaving and answering objections of taxpayers relating to the proposed use of all funds and the amount of advalorem tax.

Detailed budget information is available at Gregory Bayer Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
Fund	Expenditures	Actual Tax Ratc*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	10,754	1,901	13,500	2.415	17,500	8,807	2.599
Road	44,913	9.490	47,103	13.652	64,894	42,338	12.551
FEMA							
	8,750	,					
Special Machinery Totals	64,417	(1.391	60,603	16.067	82,394	51,145	15.150
Less: Transfers	14,000		0		. 0		
Net Expenditure	50,417		60,603		82,394	Į	
Total Tax Levied	62,013		51,145 3,199,572	}	3,389,179		
Total Assessed Valuation Township Assessed Valuation	5,441,510 Only		J,(93,J1 <u>E</u>)		3,373,369		•
Outstanding Indebtedness,			****		2010		

Outstanding Indebtedness, Jan I G.O. Bonds Other Lease Pur Princ Total	2008 0 0 50,284 50,284	2009 0 0 41,158 41,158	2010 0 0 31,588 31,588
*Tax rates are expressed in	mills.		